Cabinet Work Programme For the Period 01 September to 30 November 2020

07 Sept 2020 Leisure contract – proposed settlement The threshold of £100k is reached, more than two wards affected 07 Sept 2020 Splash leisure centre Cost implications of more than £100k Decision Maker(s) Meeting Date Subject & Subject & Subject & Summary Cabinet Member(s) Corporate Plan Theme Status / additional comments September		Cabinet Meetin	g Title of Item		Reason for be	eing a key decision	
Decision Maker(s)Meeting DateSubject & SummaryCabinet Member(s) Lead OfficerCorporate Plan ThemeStatus / additional commentsSeptemberCabinet07 Sep 2020Out-turn reportEric Seward Duncan Ellis Head of Finance & AssetsFinancial SustainabilityCouncil23 Sep 2020Covid 19 -Sarah ButikoferCustomer Focus-		07 Sept 2020			· · · · · · · · · · · · · · · · · · ·		
SeptemberSummaryLead OfficerThemecommentsCabinet07 Sep 2020Out-turn reportEric Seward Duncan Ellis Head of Finance & AssetsFinancial SustainabilityScrutiny16 Sep 2020Out-turn reportEric Seward Duncan Ellis Head of Finance & AssetsFinancial SustainabilityCouncil23 Sep 2020Covid 19 –Sarah ButikoferCustomer Focus		07 Sept 2020	Splash leisure c	entre	Cost implicatio	ns of more than £100k	
Cabinet07 Sep 2020Out-turn reportEric Seward Duncan Ellis Head of Finance & AssetsFinancial SustainabilityScrutiny16 Sep 202023 Sep 2020AssetsSep 2020Council23 Sep 2020Covid 19 –Sarah ButikoferCustomer Focus	Decision Maker(s)	Meeting Date	-		• •	-	
Scrutiny16 Sep 2020Duncan Ellis Head of Finance & AssetsSustainabilityCouncil23 Sep 2020Covid 19 –Sarah ButikoferCustomer Focus	September						
Council23 Sep 2020AssetsCabinet07 Sep 2020Covid 19 –Sarah ButikoferCustomer Focus	Cabinet	07 Sep 2020	Out-turn report				
Cabinet 07 Sep 2020 Covid 19 – Sarah Butikofer Customer Focus	Scrutiny	16 Sep 2020					
	Council	23 Sep 2020					
	Cabinet	07 Sep 2020	Covid 19 – Recovery Plan			Customer Focus	



Key Decision – a decision which is likely to incur expenditure or savings of £100,000 or more, or affect two or more wards. (NNDC Constitution, p9 s12.2b)

* Schedule 12A of the Local Government Act 1972 (As amended by the Local Authorities (Access to Information) (Exempt Information) (England) Order 2006)

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Decision Maker(s)	Meeting Date	Subject & Summary	Cabinet Member(s) Lead Officer	Corporate Plan Theme	Status / additional comments
Cabinet	07 Sep 2020	Property Transactions	Greg Hayman Andrew Brown Nicky Debbage Renata Garfoot	Financial Sustainability Local Homes for Local Need	Exempt Information
Cabinet	07 Sep 2020	Decisions taken under delegated authority	All Emma Denny Democratic Services Manager		
Cabinet	07 Sep 2020	NW Town Centre Public realm improvements	Richard Kershaw Rob Young Head of Economic & Community Growth		Exempt Information
Cabinet	07 Sept 2020	Tourism Sector Support Package	Richard Kershaw Rob Young Head of Economic & Community Growth		
Cabinet	07 Sept 2020	Leisure Contract (Deed of Settlement)	Richard Kershaw Rob Young Head of Economic & Community Growth	Quality of Life	Exempt Information

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Meeting Date	Subject & Summary	Cabinet Member(s) Lead Officer	Corporate Plan Theme	Status / additional comments
07 Sept 2020	Sheringham Leisure Centre Options	Virginia Gay Rob Young Head of Economic & Community Growth	Quality of Life	Exempt Information
05 Oct 2020 14 Oct 2020	Medium Term Financial Strategy	Eric Seward Duncan Ellis Head of Finance	Financial Sustainability	
18 Nov 2020				
05 Oct 2020	Discount	Lucy Hume	Financial Sustainability	
14 Oct 2020	2020/21	Accountant		
05 Oct 2020	Performance Management Q1	Eric Seward Helen Thomas	Customer Focus	
14 Oct 2020		Policy & Performance Management Officer		
05 Oct 2020	Housing Stock – consent for transfer to Flagship Housing Group	Andrew Brown Sarah Bowden Local Government Lawyer, Eastlaw	Local Homes for Local People	
	05 Oct 2020 14 Oct 2020 18 Nov 2020 05 Oct 2020 14 Oct 2020 05 Oct 2020 14 Oct 2020	Leisure Centre Options D5 Oct 2020 Medium Term Financial Strategy 14 Oct 2020 D5 Oct 2020 D5 Oct 2020 Council Tax Discount Determination 2020/21 D5 Oct 2020 Performance Management Q1 D5 Oct 2020 D5	Leisure Centre OptionsRob Young Head of Economic & Community Growth05 Oct 2020Medium Term Financial StrategyEric Seward Duncan Ellis Head of Finance14 Oct 2020Council Tax Discount Determination 2020/21Eric Seward Lucy Hume Chief Technical Accountant14 Oct 2020Performance Management Q1Eric Seward Lucy Hume Chief Technical Accountant05 Oct 2020Performance Management Q1Eric Seward Lucy Hume Chief Technical Accountant05 Oct 2020Performance Management Q1Eric Seward Helen Thomas Policy & Performance Management Officer05 Oct 2020Housing Stock – consent for transfer to FlagshipAndrew Brown Sarah Bowden Local Government	Leisure Centre OptionsRob Young Head of Economic & Community GrowthD5 Oct 2020Medium Term Financial StrategyEric Seward Duncan Ellis Head of FinanceFinancial Sustainability14 Oct 2020Council Tax Discount Determination 2020/21Eric Seward Lucy Hume Chief Technical AccountantFinancial Sustainability14 Oct 2020Performance Management Q1Eric Seward Lucy Hume Chief Technical AccountantFinancial Sustainability05 Oct 2020Performance Management Q1Eric Seward Helen Thomas Policy & Performance Management OfficerCustomer Focus05 Oct 2020Housing Stock – consent for transfer to FlagshipAndrew Brown Sarah Bowden Local GovernmentLocal Homes for Local People

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November 2020					
Cabinet	02 Nov 2020	Budget Monitoring P6	Eric Seward Duncan Ellis	Financial Sustainability	
Scrutiny	11 Nov 2020		Head of Finance		

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